

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: **EE-9/ Bid Recommendation to Approve the Agreement Forms for ITB FY20-130 – Construction Services Minor Projects (CSMP's)**

School Board Meeting: **5/19/2020**

The financial impact of this item is a maximum, cumulative \$663,000,000.00, but will not exceed the approved DEFP/SMART Program budgets. **Additional allocations into DEFP and SMART Program budgets require the Board's approval.**

- (X) Projects have been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019) and in the District's Capital Budget. Any additional budgetary impact for projects using this CSMP must be approved by the School Board.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.

(X) Comments: The financial impact to the District is not to exceed the maximum, cumulative construction value of \$663,000,000 to all firms for all Groups and Trade Categories, over a term of three (3) years. There are two (2) one-year extensions available that are limited in additional total maximum, cumulative construction value per year of \$221,000,000. The primary source of funding for this item is Capital funding included in the Adopted District Educational Facilities Plan (ADEFP), September 4, 2019. The total awarded amounts will not exceed the approved DEFP/SMART Program budgets. **Additional allocations into DEFP and SMART Program budgets require the Board's approval.**

Work Group/Category values are as follows:

<u>Work Group/Category</u>	<u>Values Per Firm</u>	<u>Extension Limit Values</u>
Group A – General Contractor	\$ 9,000,000	\$ 3,000,000
Group A – Electrical Contractor	\$ 3,000,000	\$ 1,000,000
Group B – General Contractor	\$30,000,000	\$10,000,000
Group B – Mechanical Contractor	\$15,000,000	\$ 5,000,000
Group C – General Contractor	\$30,000,000	\$10,000,000
Group C – Mechanical Contractor	\$15,000,000	\$ 5,000,000
Group C – Electrical Contractor	\$15,000,000	\$ 5,000,000
Group C – Roofing Contractor	\$30,000,000	\$30,000,000
Group D – Site Utilities	\$12,000,000	\$ 4,000,000

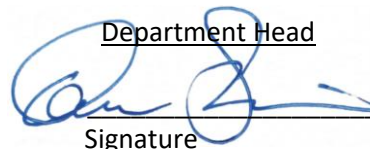
Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

  
Signature

5/8/2020

Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.